## **Project Results and Monitoring Pathway**

	Name of Project							
		<b>Enhancing Clin</b>	ancing Climate Resilience of India's Coastal Communities					
	Project Award ID	97042	12					
	Project Output ID	100901						
	Overall project period	2019-2025						
Basic	Name of Programme Officer	Preeti Soni	eti Soni					
Information	Government Counterparts	Government of Ar	Government of Andhra Pradesh, Maharashtra and Odisha					
	Implementing Partner	Ministry of Enviro	nment, Forest and Clim	ate Change (MoEFCC)				
	Total Budget (USD)	2018	2019	2020	2021	2022		
		NA	USD 68965	USD 850000	TBD			

	Project Linked to Strategic Plan Outcome		By 2022, environmental and natural resource management is strengthened and communities have increased access to clean energy and are more resilient to climate change and disaster risks.				
	Project Linked to Strategic Plan Output		Output 2.1.1: Low emission and climate resilient objectives addressed in national, sub-natic and sectoral development plans and policies to promote economic diversification and greet growth				
Integrated Results and	SP Indicator Name and Number		Indicator 6.3: Number of state governments adopt and implement climate adaptation and disaster risk reduction strategies in line with the Sendal Framework Baseline:2 (2018) Target:6 (2022)				
Resources Framework	Linked SDG Target						
(IRRF)	Unit of Measurement						
			Progress towards SP Output /	indicators / Targets			
(Add rows subject to	Targets - Overall for SP Indicator	Baseline (2017)	Milestone (2018)	Achievement: Mid Year (June)	Achievement: End Year (December)		
project duration)							
		Baseline (2018)	Milestone (2019)	Achievement: Mid Year (June)	Achievement: End Year (December)		
		Baseline (2019)	Milestone (2020)	Achievement: Mid Year (June)	Achievement: End Year (December)		
		Baseline (2020)	Target (2021)	Achievement: Mid Year (June)	Achievement: End Year (December)		
		DUSCHIIC (2020)	101862 (2021)	Achievement, who real (Julie)	Achievement, and real (December)		
	Means of Verification, Data Evidence Source		I				

	Project Linked to CPD Outcome	By 2022, environmenta	l and natural resource managem	nent is strengthened and communitie	es have increased access to clean energy ar	nd are more resilient to climate chang	e and disaster risks.		
	CPD Outcome Indicator	Indicator 6.3: Number of	of state governments adopt and	implement climate adaptation and c	disaster risk reduction strategies in line with	n the Sendai Framework			
	CPD Outcome Indicator	Baseline: 2	Target: 6						
	Project Linked to CPD Output		Output 3.1: Effective institution subnational levels.	utput 3.1: Effective institutional, legislative and policy frameworks in place to enhance the implementation of climate change and disaster risk reduction at national and binational levels.					
Indicator 3.1.1 Number of national, state and sectoral disaster risk reduction and climate change strategy/action plans that also address gender consideration  CPD Indicator Indicator Saseline: 0 National Coastal Mission in Existence, 0 Relevant policies, strategies and plans will be reviewed  Target: 1 National Coastal Mission established and operational, 8 Relevant policies, strategies and plans will be reviewed							nsiderations implemented.		
Country Progress towards CPD Output / Indicators / Targets									
Programme	CPD Indicator	Baseline as indicated in CPD (2017)	End target as indicated in CPD (2022)	Project Baseline (2017)	Project Annual Target (2018)	Achievement: Mid Year	Achievement: End Year		
Results			National Coastal Mission     established and operational, 8	NA NA					
Framework				Baseline (2018)	Annual Target (2019)	Achievement: Mid Year	Achievement: End Year		
Trainework	Indicator 3.1.1: Number of			0,0	NA NA				
	national, state and sectoral disaster risk reduction and climate			Baseline (2019)	Annual Target (2020)	Achievement: Mid Year	Achievement: End Year		
(add rows subject to	change strategy/action plans that		Relevant policies, strategies	0,0	NA NA				
project duration)	also address gender considerations implemented.		and plans will be reviewed	Baseline (2020)	Annual Target (2021)	Achievement: Mid Year	Achievement: End Year		
	•			0,0	0,2				
				Baseline (2021)	Annual Target (2022)	Achievement: Mid Year	Achievement: End Year		
	Frequency of Data Collection	Half-yearly							
	Means of Verification, Data Evidence Source  Project Reports , Government reports, Annual Progress Report  Other Projects Contributing to the CPD output								

Pro	eject Results Path	Progress towards the project outputs and activities						
	Project Annual Outputs (From AWP)	<u>Activities</u>	Progress: QTR 1 (Jan - March)	Progress: QTR 2 (April-June)	Progress: QTR 3 (July- Sept)	Progress: QTR 4		
Proje	ject Multi-year Output (from prodoc)							
	Output 1: Enhanced resilience of coastal and marine ecosystems and	coast to inform planning of ecosystem and community based adaptation interventions in 13 coastal states	evaluation are being prepared in consultation with BRH and government stakeholders	The BFP for procuring the agency for the VA had been advertised in June 2020. The first round of evaluation of candidates that will conduct the impact evaluation took place in July 2020.  Draft RFPs have been developed to co	the 13 coastal states.TARU has submitted the inception report of the VA which is currently under review.	TARU submitted a draft WA report, and held state level consultations (Odisha) on the VA study and the Decision Support Tool framework for suggestions and the way forward. MGEFCC has advised the AE to slow down implementation until the NPMU is contracted in 2021. States have been delineating the target		
	their services	ecosystems for increasing ecosystem resilience in three target states				landscapes. A roster of eligible NGOs was created by circulating a RFI and scrutinizing the applications. The roster of eligible NGOs have been shared with Odisha State Government, and will be shared with the other 2 States in early 2021.		
		Activity 2.1 Building climate resilient livelihoods and enterprises through value chains and strenghtened access to markets in 24 landscapes		Draft RFP has been developed for hiring an agency to develop a module/s on climate-resilient livelihood practices.	The RFP for hiring a media agency is in the final round of evaluation. The agency will be conducting climate resilient livelihoods awareness campaigns among communities. Dusty foot has been selected as the agency for media campaign	Dusty foot has shared the inception report and methodology to UNDP for review. MoEFCC has advised the AE to slow down implementation until the NPMU is contracted in 2021.		

Otput 4: Project Management	Setting up of NPMU / SPMU	Senior Technical Advisor has been appointed for the coordination of the project and were onboard by January 2020.		(3), Communication and M&E associates (3)	SPMUs established in Odisha and Maharashtra and are set to have th set of staff by March 2021. NPMU (I is now being contracted by the Mini
Otput 4: Project	Setting up of NPMU / SPMU				SPMUs established in Odisha and
	Activitiy 3.3 Knowledge management for coastal resilience				
governance and institutional framework	Activity 3.2. Integrating ecosystem centric approaches to climate change adapation into public and private sector policies, plans and				
Output 3: Strengthened	Activity 3.1 Network of institutions for enhanced climate resilience and integrated planning and governance in all 13 coastal states		Draft RFP on Network of institutions for enhanced climate resilience and integrated planning and governance in all 13 coastal states developed		Inception report and Draft report of Govt. schemes and programmes submited by TARU for UNDP review approval. The report is pending ap from the MoEFCC.
Output 2: Climate- adaptive livelihoods for enhanced resilience of vulnerable coastal communities	Activity 2.2 Improving capacities of local communities for community based adaptation and climate adaptive livelihoods in 24 target landscapes			local NGOs in the three target states for implementing the project on ground. The RFP is being internally reviewed and will be shared with the three states.	A roster of eligible NGOs has been craeted to support the State Government in the three target stat through circulation of the RFI, and scrutinizing the applications. The di have been shared with the State Gr of Odsha. MGFEC has advised the to slow down implementation unt NPMU is contracted in 2021.

Cumulative Project Delivery Status	Q1	Q2	Q3	Q4
Grand total budget	27,000	51,433	2,45,083	5,26,484
Delivery	58,373	75,700	2,36,706	77,677
Shortfall in delivery	-31,373	-24,267	8,377	4,48,807
Exp % against Budgets	216%	147%	97%	15%

	Risk Log and Management (Quarterly Input)						
Risk Type**	Risk Description	Risk Assessment	Risk Mitigation strategy	Current Status	Escalation Required		
				Discussions being held to finalise way forward	This issue has been esalated to CO		
	The project has had delayed implementation progress since 2020 as per the		Discussions being held with RBAP for	strategy at all levels.	Senior management and RBAP.		
	request of the NDA to slow down the project till NPMU has been		way forward strategy. Discussion with				
Operational	established. This has also led to delays in key reporting requirements	Medium	Ministry and three states ongoing.				
	A complaint was registered against the project with SECU in July 2020						
					SECU found the complaint eligible for		
			CO and RBAP have been responding to	Discussions being held to finalise way forward	compliance review in January 2021. This		
Environmental		Medium	SECU's queries	strategy at all levels.	has been escalated to RBAP and HQ		
			Inspite of the delay, recruitment of		The issue of slow implementation has		
			SPMUs was carried out for Odisha and	SPMUs have been established in Odisha and	been exacerbated by the request from		
	The Covid-19 pandemic and the subsequent national lockdown caused a		Maharashtra. Instead of field-level	Maharashtra. National level activities were	the NDA to slow down activities till the		
	delay in project implementatio, especially in the field-level activities. It also		activities, national activities were	initiated in 2020. Field-level activities are	NPMU is established. This issue has been		
Operational	slowed down the recruitment process.	Medium	planned for 2020	planned for 2021.	escalated to HQ and RBAP		

<sup>\*\*</sup>Risk Categories: Environmental, Financial, Operational, Organizational, Political, Regulatory, Strategic, Other

Lessons Learnt/ Recommendations (Quarterly Input)					
. Keep CO senior management / RBAP involved about all issues/ major bottlenecks in the project implementation					
. Have regular monitoring meetings with the MoEFCC and the three States					
Ensure strong stakeholder engagement strategy and activities in the target project landscapes.					
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