

Project Results and Monitoring Pathway

Basic Information	Name of Project	Enhancing Climate Resilience of India's Coastal Communities				
	Project Award ID	97042				
	Project Output ID	100901				
	Overall project period	2019-2025				
	Name of Programme Officer	Preeti Soni				
	Government Counterparts	Government of Andhra Pradesh, Maharashtra and Odisha				
	Implementing Partner	Ministry of Environment, Forest and Climate Change (MoEFCC)				
Total Budget (USD)	2018	2019	2020	2021	2022	
	NA	USD 68965	USD 850000	TBD		

Integrated Results and Resources Framework (IRRF) <i>(Add rows subject to project duration)</i>	Project Linked to Strategic Plan Outcome	By 2022, environmental and natural resource management is strengthened and communities have increased access to clean energy and are more resilient to climate change and disaster risks.			
	Project Linked to Strategic Plan Output	Output 2.1.1: Low emission and climate resilient objectives addressed in national, sub-national and sectoral development plans and policies to promote economic diversification and green growth			
	SP Indicator Name and Number	Indicator 6.3: Number of state governments adopt and implement climate adaptation and disaster risk reduction strategies in line with the Sendai Framework Baseline:2 (2018) Target:6 (2022)			
	Linked SDG Target				
	Unit of Measurement				
	Progress towards SP Output / Indicators / Targets				
	Targets - Overall for SP Indicator	Baseline (2017)	Milestone (2018)	Achievement: Mid Year (June)	Achievement: End Year (December)
	Incl. Sub Components	Baseline (2018)	Milestone (2019)	Achievement: Mid Year (June)	Achievement: End Year (December)
		Baseline (2019)	Milestone (2020)	Achievement: Mid Year (June)	Achievement: End Year (December)
		Baseline (2020)	Target (2021)	Achievement: Mid Year (June)	Achievement: End Year (December)
Means of Verification, Data Evidence Source					

Country Programme Results Framework <i>(add rows subject to project duration)</i>	Project Linked to CPD Outcome	By 2022, environmental and natural resource management is strengthened and communities have increased access to clean energy and are more resilient to climate change and disaster risks.					
	CPD Outcome Indicator	Indicator 6.3: Number of state governments adopt and implement climate adaptation and disaster risk reduction strategies in line with the Sendai Framework					
	CPD Outcome Indicator	Baseline: 2	Target: 6				
	Project Linked to CPD Output	CPD output	Output 3.1: Effective institutional, legislative and policy frameworks in place to enhance the implementation of climate change and disaster risk reduction at national and subnational levels.				
	CPD Indicator	Indicator	Indicator 3.1.1: Number of national, state and sectoral disaster risk reduction and climate change strategy/action plans that also address gender considerations implemented. Baseline: 0 National Coastal Mission in Existence, 0 Relevant policies, strategies and plans will be reviewed Target: 1 National Coastal Mission established and operational, 8 Relevant policies, strategies and plans will be reviewed				
	Progress towards CPD Output / Indicators / Targets						
	CPD Indicator	Baseline as indicated in CPD (2017)	End target as indicated in CPD (2022)	Project Baseline (2017)	Project Annual Target (2018)	Achievement: Mid Year	Achievement: End Year
	Indicator 3.1.1: Number of national, state and sectoral disaster risk reduction and climate change strategy/action plans that also address gender considerations implemented.	N.A.	1 National Coastal Mission established and operational, 8 Relevant policies, strategies and plans will be reviewed	NA			
		Baseline (2018)		Annual Target (2019)	Achievement: Mid Year	Achievement: End Year	
		0.0		NA			
Baseline (2019)		Annual Target (2020)		Achievement: Mid Year	Achievement: End Year		
0.0		NA					
Baseline (2020)		Annual Target (2021)		Achievement: Mid Year	Achievement: End Year		
0.0	0.2						
Baseline (2021)	Annual Target (2022)	Achievement: Mid Year	Achievement: End Year				
Frequency of Data Collection	Half-yearly						
Means of Verification, Data Evidence Source	Project Reports , Government reports, Annual Progress Report						
Other Projects Contributing to the CPD output							

Project Results Path	Progress towards the project outputs and activities				
Project Annual Outputs (From AWP)	Activities	Progress: QTR 1 (Jan - March)	Progress: QTR 2 (April-June)	Progress: QTR 3 (July- Sept)	Progress: QTR 4
Project Multi-year Output (from prodco)					
Output 1: Enhanced resilience of coastal and marine ecosystems and their services	Activity 1.1: Conducting vulnerability assessment of the coast to inform planning of ecosystem and community based adaptation interventions in 13 coastal states	Draft RFP for the vulnerability assessment and impact evaluation are being prepared in consultation with BWR and government stakeholders	The RFP for procuring the agency for the VA had been advertised in June 2020. The first round of evaluation of candidates that will conduct the impact evaluation took place in July 2020.	TARU has been selected to conduct the VA in the 13 coastal states.TARU has submitted the inception report of the VA which is currently under review.	TARU submitted a draft VA report, and held state level consultations (Odisha) on the VA study and the Decision Support Tool framework for suggestions and the way forward. MoEFCC has advised the AE to slow down implementation until the NPMU is contracted in 2021.
	Activity 1.2 Conservation and restoration of coastal ecosystems for increasing ecosystem resilience in three target states		Draft RFPs have been developed to contract local NGOs in the three target states for implementing the project on ground. The RFP is being internally reviewed and will be shared with the three states.		States have been delineating the target landscapes. A roster of eligible NGOs was created by circulating a RFI and scrutinising the applications. The roster of eligible NGOs have been shared with Odisha State Government, and will be shared with the other 2 States in early 2021.
	Activity 2.1 Building climate resilient livelihoods and enterprises through value chains and strengthened access to markets in 24 landscapes		Draft RFP has been developed for hiring an agency to develop a module/s on climate-resilient livelihood practices.	The RFP for hiring a media agency is in the final round of evaluation. The agency will be conducting climate resilient livelihoods awareness campaigns among communities. Dusty foot has been selected as the agency for media campaign	Dusty foot has shared the inception report and methodology to UNDRP for review. MoEFCC has advised the AE to slow down implementation until the NPMU is contracted in 2021.

Table with 6 columns: Output, Activity, Description, Status, and Budget/Expenditure. It details various climate resilience and institutional framework activities across different outputs.

Cumulative Project Delivery Status table showing Grand total budget, Delivery, Shortfall in delivery, and Exp % against Budgets for quarters Q1 through Q4.

Risk Log and Management (Quarterly Input) table with columns for Risk Type, Risk Description, Risk Assessment, Risk Mitigation strategy, Current Status, and Escalation Required.

**Risk Categories: Environmental, Financial, Operational, Organizational, Political, Regulatory, Strategic, Other

Lessons Learnt/ Recommendations (Quarterly Input) table with a list of three key recommendations for project implementation.

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